

**KHSAA District Tournament Financial Report**KHSAA Form GE52  
Rev 04/14(return to KHSAA by published deadlines. File separate reports if  
Girls and Boys Tournaments held separately in the specific sport)Event (check one) Baseball ☒ Basketball ☐ Soccer ☐ Softball ☒ Volleyball ☐District #  Boys ☐ Girls ☐ Combined ☒

Held at Hopkinsville HS

Dates May 19-20, 2014

|        |                                                                                                                                                     |          |          |                 |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|-----------------|
| Part A | REVENUE ITEMS                                                                                                                                       | Price(s) | Receipts | Totals          |
|        | Ticket Sales                                                                                                                                        | 5.00     | 4,420.00 |                 |
|        | Broadcasting                                                                                                                                        |          | 0.00     |                 |
|        | Sponsorship                                                                                                                                         |          | 0.00     |                 |
|        | Per Team Entry Fee Charged by Host                                                                                                                  |          | 0.00     |                 |
|        | <b>TOTAL REVENUE (1)</b>                                                                                                                            |          |          | <b>4,420.00</b> |
| Part B | EXPENSE ITEMS                                                                                                                                       |          | Expenses |                 |
|        | Game Officials                                                                                                                                      |          | 950.38   |                 |
|        | Trophies                                                                                                                                            |          | 515.30   |                 |
|        | Travel for Participating Teams                                                                                                                      |          | 0.00     |                 |
|        | Other Itemized Expenses approved in advance<br>by majority vote of schools in tournament (provide<br>separate listing or list on back of this form) |          | 1,523.08 |                 |
|        | <b>TOTAL EXPENSES (2)</b>                                                                                                                           |          |          | <b>2,988.76</b> |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                      |          |          | <b>1,431.24</b> |
| Part D | Allowance to Host School - Maximum 15% for<br>rental and incidental expenses unless otherwise<br>approved by majority vote                          |          | 0.00     |                 |
| Part E | Profit Subject to Division by Schools (Part C minus<br>Part D)                                                                                      |          |          | <b>1,431.24</b> |

**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E  
ABOVE, NOT INCLUDING TRAVEL EXPENSES**

| School              | Amount | School | Amount |
|---------------------|--------|--------|--------|
| Christian County HS | 357.81 |        |        |
| Ft Campbell HS      | 357.81 |        |        |
| Hopkinsville HS     | 357.81 |        |        |
| University Heights  | 357.81 |        |        |

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)****PAID ATTENDANCE**

| Session | Paid |
|---------|------|
| 1       | 470  |
| 2       | 414  |
|         |      |
|         |      |
|         |      |
|         |      |
|         |      |
| Total   |      |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A  
MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND  
SENT TO THE KHSAA.**Keith Kelley  
MANAGERHopkinsville HS  
SCHOOL270-887-7110  
DAYTIME PHONE

## 2014 District 8 Bb/Sb Financials

### Expenses:

|                       |               |
|-----------------------|---------------|
| • Officials: Bb       | 521.18        |
| • Officials: Sb       | 429.20        |
| • Ticket Sellers      | 120.00        |
| • Ticket Takers       | 60.00         |
| • PA/Scoreboard       | 120.00        |
| • Official Book       | 120.00        |
| • Event manger        | 300.00        |
| • Baseballs/Softballs | 327.00        |
| • Trophies            | 515.30        |
| • Security            | <u>476.08</u> |
| • Total               | 2,988.76      |

### Revenue:

|                     |         |                 |
|---------------------|---------|-----------------|
| • Gate Receipts: Bb | Monday  | 1,770.00        |
|                     | Tuesday | <u>1,285.00</u> |
|                     |         | 3,055.00        |
| • Gate Receipts: Sb | Monday  | 580.00          |
|                     | Tuesday | <u>785.00</u>   |
|                     |         | 1,365.00        |
| • Total Revenue     |         | 4,420.00        |
| • Minus Expenses    |         | <u>2,988.76</u> |
| • <u>Total</u>      |         | <u>1,431.24</u> |
| • Divided by 4 =    |         | 357.81          |
| • Tickets Sold: Bb  | Monday  | 354             |
|                     | Tuesday | 257             |
| • Tickets Sold: Sb  | Monday  | 116             |
|                     | Tuesday | 157             |